

STOA Appropriations – FYE 2024 Executive, Senate, Assembly Budget vs FYE 2023 Enacted

Line Item	NYPTA Estimate			Executive		Senate		Assembly		
	FYE 2024	FYE 2024	FYE 2024	FYE 2023	Change	% Change	Change	% Change	Change	% Change
	Executive (2)	Senate	Assembly	Enacted	FYE24– FYE23	FYE24-FYE23	FYE24– FYE23	FYE24– FYE23	FYE24– FYE23	FYE24– FYE23
<b>DOWNSTATE</b>										
MTA	\$3,081,154,850	\$3,081,154,850	\$3,450,154,850	\$2,921,629,500	\$159,525,350	5.46%	\$159,525,350	5.46%	528,525,350	18.09%
MTA Rail	1,017,286,700	1,017,286,700	1,017,286,700	943,652,700	73,634,000	7.80%	73,634,000	7.80%	73,634,000	7.80%
MTA Toll Subsidy & Other Adds	19,000,000	19,000,000	803,212,000	19,000,000	0	0.00%	0	0.00%	784,212,000	4127.43%
<b>MTA Total (1)</b>	<b>4,117,441,550</b>	<b>4,117,441,550</b>	<b>5,270,653,550</b>	<b>3,884,282,200</b>	<b>233,159,350</b>	<b>6.00%</b>	<b>233,159,350</b>	<b>6.00%</b>	<b>1,386,371,350</b>	<b>35.69%</b>
Rockland	5,665,400	6,264,960	7,365,153	5,220,800	444,600	8.52%	1,044,160	20.00%	2,144,353	41.07%
NYC SI Ferry	55,268,700	61,117,560	71,850,571	50,931,300	4,337,400	8.52%	10,186,260	20.00%	20,919,271	41.07%
Westchester	92,766,500	102,583,560	120,598,555	85,486,300	7,280,200	8.52%	17,097,260	20.00%	35,112,255	41.07%
Nassau	112,199,200	124,072,800	145,861,524	103,394,000	8,805,200	8.52%	20,678,800	20.00%	42,467,524	41.07%
Suffolk	43,641,400	48,259,800	56,734,818	40,216,500	3,424,900	8.52%	8,043,300	20.00%	16,518,318	41.07%
South Fork Bus Service	500,000	500,000	662,787	500,000	0	0.00%	0	0.00%	162,787	32.56%
NYCDOT	147,697,500	163,327,800	192,010,140	136,106,500	11,591,000	8.52%	27,221,300	20.00%	55,903,640	41.07%
NYSDOT Trans-Hudson	11,000,000	11,000,000	14,581,306	11,000,000	0	0.00%	0	0.00%	3,581,306	32.56%
Formula	53,575,400	59,245,080	69,649,246	49,370,900	4,204,500	8.52%	9,874,180	20.00%	20,278,346	41.07%
Supplemental	6,200,000	6,200,000	6,200,000	4,312,000	1,888,000	43.78%	1,888,000	43.78%	1,888,000	43.78%
<b>Non-MTA Total</b>	<b>528,514,100</b>	<b>582,571,560</b>	<b>685,514,100</b>	<b>486,538,300</b>	<b>41,975,800</b>	<b>8.63%</b>	<b>96,033,260</b>	<b>19.74%</b>	<b>198,975,800</b>	<b>40.90%</b>
<b>Downstate Subtotal</b>	<b>4,645,955,650</b>	<b>4,700,013,110</b>	<b>5,956,167,650</b>	<b>4,370,820,500</b>	<b>275,135,150</b>	<b>6.29%</b>	<b>329,192,610</b>	<b>7.53%</b>	<b>1,585,347,150</b>	<b>36.27%</b>
<b>UPSTATE</b>										
CDTA	55,302,400	61,963,920	65,308,102	51,636,600	3,665,800	7.10%	10,327,320	20.00%	13,671,502	26.48%
CNYRTA (3)	46,285,400	51,860,760	54,805,010	43,967,300	2,318,100	5.27%	7,893,460	17.95%	10,837,710	24.65%
RGRTA	56,200,100	62,969,640	66,368,202	52,474,700	3,725,400	7.10%	10,494,940	20.00%	13,893,502	26.48%
NFTA	73,005,300	81,799,200	86,213,929	68,166,000	4,839,300	7.10%	13,633,200	20.00%	18,047,929	26.48%
Formula	55,812,400	62,535,080	65,910,357	52,112,700	3,699,700	7.10%	10,422,380	20.00%	13,797,657	26.48%
Supplemental	2,800,000	2,800,000	2,800,000	1,960,000	840,000	42.86%	840,000	42.86%	840,000	42.86%
<b>Upstate Subtotal</b>	<b>289,405,600</b>	<b>323,928,600</b>	<b>341,405,600</b>	<b>270,317,300</b>	<b>19,088,300</b>	<b>7.06%</b>	<b>53,611,300</b>	<b>19.83%</b>	<b>71,088,300</b>	<b>26.30%</b>
<b>STOA Total</b>	<b>\$4,935,361,250</b>	<b>\$5,023,941,710</b>	<b>\$6,297,573,250</b>	<b>\$4,641,137,800</b>	<b>\$294,223,450</b>	<b>6.34%</b>	<b>\$382,803,910</b>	<b>8.25%</b>	<b>\$1,656,435,450</b>	<b>35.69%</b>

- (1) MTA will receive approx. \$8.3 b. in total operating aid in the Executive Budget, including Payroll Mobility Tax and other revenues received directly rather than through the state budget. Direct funds to MTA in Senate and Assembly budgets not available at this time.
- (2) Table does not include \$300 m. one time payment to MTA for pandemic expenses and does not include the new on-demand service pilot program proposals of \$10 million over 5 years by the Executive, \$20 m. over 5 years by the Senate, and the one year \$10 m. by the Assembly
- (3) CNYRTA appropriation does not include funding for state fair service provided in 2022-23