

# 5-YEAR CAPITAL PROGRAM

## FOR UPSTATE AND DOWNSTATE TRANSIT (2020-2024)

### Executive Summary

More than 100 transit systems in upstate New York and in the downstate suburbs serve more than ½ million riders every day on 3,000 vehicles. When combined, they are the 7th largest transit system in the nation.

***Upstate and Downstate transit systems require \$1.7 billion over the next 5 years to maintain infrastructure in a state of good repair and make strategic investments.***

Transit systems own considerable infrastructure including vehicles, maintenance facilities and equipment, passenger terminals and shelters, employee and administrative facilities, support vehicles, and a growing array of technology needed to operate efficiently and serve customers. NFTA has additional infrastructure related to its light rail system. These assets are critical to providing safe, efficient transit service.

While considerable progress has been made, transit infrastructure continues to age and there is a large backlog of capital needs to replace over-age vehicles, to modernize facilities and add customer-focused technology. More than 350 buses statewide will be beyond their useful life at the end of 2019.

### Non-MTA Transit Infrastructure Needs 2020–2024 (millions of dollars)

Core Needs	Upstate	Suburban Downstate	Total Need	%
Vehicle Costs	\$435	\$462	\$879	51.8%
Facility Costs	\$175	\$62	\$237	13.7%
Other Capital Costs	\$142	\$34	\$176	10.2%
<b>Total Core Need</b>	<b>\$752</b>	<b>\$558</b>	<b>\$1,310</b>	<b>75.6%</b>
<b>Capacity Expansion</b>				
Vehicle Costs	\$41	\$5	\$46	2.7%
Facility Costs	\$263	\$0	\$263	15.2%
Other Capital Costs	\$113	\$0	\$113	6.5%
<b>Total Capacity Need</b>	<b>\$417</b>	<b>\$5</b>	<b>\$422</b>	<b>24.4%</b>
<b>Total Capital Need</b>	<b>\$1,169</b>	<b>\$563</b>	<b>\$1,732</b>	<b>100%</b>

***The combination of all funding resources expected to be available from all levels of government to Non-MTA transit systems over the 2020–2024 period totals \$713 million, leaving a \$1.019 billion funding gap.***

### Capital Funding Gap (millions of dollars)

	Bus	Rail	TOTAL
Needs	\$1,543	\$189	\$1,732
Resources	\$604	\$109	\$713
<b>Gap</b>	<b>\$939</b>	<b>\$80</b>	<b>\$1,019</b>

***Addressing the Non-MTA transit capital funding gap is critical to improving transit infrastructure across the state and supporting reliable, efficient service to hundreds of thousands of customers each day.***