

STOA and Capital Appropriations – FYE 2017 Executive Budget vs FYE 2016 Enacted									
Line Item	FYE 2017	FYE 2016	Change	% Change		FYE 2017	FYE 2016	Change	% Change
	STOA Executive Budget	STOA Enacted	FYE17– FYE16	FYE17-FYE16		Capital Funding	Capital Funding	FYE17– FYE16	FYE17-FYE16
DOWNSTATE									
MTA	\$3,977,107,000	\$3,834,265,100	\$142,841,900	3.73%					
MTA Rail	662,946,000	647,797,500	15,148,500	2.34%					
MTA Toll Subsidy	10,300,000	11,300,000	(1,000,000)	-					
MTA Total	4,650,353,000	4,493,362,600	156,990,400	3.49%					
Rockland	3,365,900	3,172,700	193,200	6.09%		0	193,212	(193,212)	-100.00%
NYC SI Ferry	32,835,300	30,950,500	1,884,800	6.09%		0	1,884,829	(1,884,829)	-100.00%
Westchester	55,112,600	51,949,000	3,163,600	6.09%		0	3,163,599	(3,163,599)	-100.00%
Nassau	66,657,800	62,831,500	3,826,300	6.09%		0	3,826,323	(3,826,323)	-100.00%
Suffolk	25,927,400	24,439,100	1,488,300	6.09%		0	1,488,296	(1,488,296)	-100.00%
NYCDOT	87,747,100	82,710,200	5,036,900	6.09%		0	5,036,899	(5,036,899)	-100.00%
Formula	31,829,100	30,002,000	1,827,100	6.09%		0	1,827,067	(1,827,067)	-100.00%
Supplemental	4,312,000	4,312,000	0	0.00%		0	0	0	0
Non-MTA Total	307,787,200	290,367,000	17,420,200	6.00%		0	17,420,225	(17,420,225)	-100.00%
Downstate Subtotal	4,958,140,200	4,783,729,600	174,410,600	3.65%		0	17,420,225	(17,420,225)	-100.00%
UPSTATE									
CDTA	34,826,100	33,927,100	899,000	2.65%		3,596,000	2,697,022	898,978	33.33%
CNYRTA	31,790,300	30,969,700	820,600	2.65%		3,282,600	2,461,947	820,653	33.33%
RGRTA	38,599,900	37,603,500	996,400	2.65%		3,985,700	2,989,262	996,438	33.33%
NFTA	50,142,200	48,847,800	1,294,400	2.65%		5,177,500	3,883,115	1,294,385	33.33%
Formula	38,333,600	37,344,000	989,600	2.65%		3,958,200	2,968,654	989,546	33.33%
Supplemental	1,960,000	1,960,000	0	0.00%		0	0	0	0
Upstate Subtotal	195,652,100	190,652,100	5,000,000	2.62%		20,000,000	15,000,000	5,000,000	33.33%
STOA Total	\$5,153,792,300	\$4,974,381,700	\$179,410,600	3.61%		\$20,000,000	\$32,420,225	(\$12,420,225)	-38.31%